

**WORKSHEET ANALYSIS OF ROLL-BACK MILLAGE RATE FOR FISCAL YEAR 2020-2021**

	A	B	C	D	E	F	G	H
FUND NAME	2019-20 Millage	2019-20 Taxes	2020-21 Rollback Rate	2020-21 Rollback Taxes	2020-21 Millage	2020-21 Taxes	Prior Year's Value <sup>1</sup>	2020-21 Gross Value <sup>1</sup>
<b>COUNTY</b>								
GENERAL FUND	4.3077	95,028,783	4.1335	97,519,223	4.2077	99,269,780	22,060,213,812	23,592,409,186
FINE & FORFEITURE	3.2324	71,307,435	3.1075	73,313,412	3.2324	76,260,103	22,060,213,812	23,592,409,186
<b>SUBTOTAL COUNTY</b>	<b>7.5401</b>	<b>166,336,218</b>	<b>7.2410</b>	<b>170,832,635</b>	<b>7.4401</b>	<b>175,529,883</b>		
<b>DEPENDENT DISTRICTS</b>								
EROSION CONTROL - ZONE E	0.1497	3,302,414	0.1433	3,380,792	0.1763	4,159,342	22,060,213,812	23,592,409,186
MOSQUITO DISTRICT <sup>2</sup>	0.1806	3,898,954	0.1724	3,989,416	0.1352	3,128,590	21,588,893,633	23,140,461,243
<b>SUBTOTAL DEPENDENT DIST.</b>	<b>0.3303</b>	<b>7,201,368</b>	<b>0.3157</b>	<b>7,370,208</b>	<b>0.3115</b>	<b>7,287,932</b>		
<b>TOTAL COUNTY/DEPENDENT DIST.</b>	<b>7.8704</b>	<b>173,537,586</b>	<b>7.5567</b>	<b>178,202,843</b>	<b>7.7516</b>	<b>182,817,815</b>		
<b>MUNICIPAL SERVICE TAXING UNITS (MSTUs)</b>								
UNINCORPORATED SERVICES <sup>3</sup>	0.3840	3,372,712	0.3744	3,399,611	0.4300	3,904,468	8,783,104,653	9,080,158,721
STORMWATER <sup>3</sup>	0.3497	3,071,452	0.3409	3,095,426	0.3497	3,175,332	8,783,104,653	9,080,158,721
LAW ENFORCEMENT <sup>3</sup>	0.9103	7,995,260	0.8875	8,058,641	0.9103	8,265,668	8,783,104,653	9,080,158,721
PARKS MSTU <sup>4</sup>	0.2313	5,107,673	0.2211	5,227,475	0.2313	5,468,634	22,082,461,678	23,643,034,239
TRANSIT MSTU	0.1269	2,799,441	0.1215	2,866,478	0.1269	2,993,877	22,060,213,812	23,592,409,186
SHI BEACH EROSION CONTROL	0.0000	0	0.0000	0	0.2131	248,990	0	1,168,418,920
<b>SUBTOTAL MSTU</b>	<b>2.0022</b>	<b>22,346,538</b>	<b>1.9454</b>	<b>22,647,631</b>	<b>2.2613</b>	<b>24,056,969</b>		
<b>TOTAL AGGREGATE MILLAGE</b>	<b>8.8795</b>	<b>195,884,124</b>	<b>8.5727</b>	<b>202,250,646</b>	<b>8.7687</b>	<b>206,874,784</b>	22,060,213,812	23,592,409,186
<b>AGGREGATE MILLAGE INCREASE (DECREASE)</b>						<b>-0.1108</b>		
<b>PERCENT INCREASE(DECREASE) IN AGGREGATE MILLAGE OVER PREVIOUS YEAR</b>						<b>-1.25%</b>		
<b>INCREASE (DECREASE) OVER ROLL-BACK</b>						<b>0.1960</b>		
<b>PERCENT INCREASE(DECREASE) IN AGGREGATE MILLAGE OVER ROLL-BACK</b>						<b>2.29%</b>		
<b>GRAND TOTAL OF TAXES</b>		<b>195,884,124</b>				<b>206,874,784</b>		

**NOTES:**

1. The property values are as certified by the Property Appraiser.
2. There is a small portion of the County that the Mosquito Control Millage does not apply to.
3. The Unincorporated Services MSTU, Stormwater MSTU and Law Enforcement MSTU do not apply to properties within the Cities.
4. The Parks MSTU runs through December 31, 2023.