

RESOLUTION

**A RESOLUTION ADOPTING A TENTATIVE BUDGET
FOR FISCAL YEAR 2020-2021**

WHEREAS, the Board of County Commissioners of St. Lucie County, Florida, has made the following determination:

On September 10, 2020, after TRIM notices were mailed to all property owners pursuant to Section 200.069, Florida Statutes, the Board of County Commissioners (sitting as the Board of County Commissioners, the Mosquito Control Board, and the Erosion Control Board) held a public hearing to consider adopting the tentative budget for fiscal year 2020-2021 and adopted the tentative budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Lucie County, Florida:

A. The following is hereby adopted as the tentative budget for fiscal year 2020-2021:

Fund	FY 2021 Tentative Budget
001 General Fund	164,463,051
101 Transportation Trust Fund	12,357,920
102 Unincorporated Services Fund	5,563,151
102001 Drainage Maintenance MSTU	7,794,457
103 Law Enforcement MSTU	9,074,864
104 Grants & Donations Fund	404,553
105 Library Special Grants Fund	113,257
107 Fine & Forfeiture Fund	95,396,645
109 Drug Abuse Fund	244,819
111 River Park I Fund	81,942
112 River Park II Fund	18,095
113 Harmony Heights 3 Fund	10,050
114 Harmony Heights 4 Fund	27,074
115 Sheraton Plaza Fund	25,475
116 Sunland Gardens Fund	28,428
117 Sunrise Park Fund	7,551
118 Paradise Park Fund	29,736
119 Holiday Pines Fund	28,708
120 The Grove Fund	5,647

121 Blakely Subdivision Fund	3,730
122 Indian River Estates Fund	75,155
123 Queens Cove Lighting Dist#13 Fund	10,489
124 Lakewood Park Drainage MSBU	145,341
126 Southern Oak Estates Lighting	3,442
127 Pine Hollow Street Lighting MSTU	9,087
128 Kings Hwy Industrial Park Lighting	12,595
129 Parks MSTU Fund	6,852,224
130 SLC Public Transit MSTU	11,168,820
131 Property Cleanup SAD	48,450
136 Meadowood MSTU	41,485
138 Palm Lake Gardens MSTU Fund	6,966
139 Palm Grove Fund	16,476
140 Airport Fund	8,024,159
140001 Port Fund	1,371,500
142 Port MSBU Development Fund	88,946
145 Mosquito Fund	8,817,524
147 Bear Point Mitigation Fund	614,967
150 Impact Fee Collections	97,610
160 Plan Maintenance RAD Fund	557,494
162 Tourism Dev-5th Cent	1,272,176
170 Court Facilities Fund	607,180
181 SLC Housing Finance Authority Fund	119,317
182 Environmental Land Acquisition Fund	766,614
183 Ct Administrator-19th Judicial Cir	3,851,938
184 Erosion Control Operating Fund	17,688,026
185 Housing Assistance SHIP Program	512,804
187 Boating Improvement Projects	1,105,418
188 Bluefield Ranch Improvements	147,965
189 Florida Housing Grant	1,653,140
190 Sports Complex Fund	2,491,292
191 SLC Sustainability District	1,831,800
194 South Hutchinson Erosion MSTU	236,540
210 Impact Fees I&S	184,811
215 Sales Tax Revenue Bonds I&S Fund	6,107,630
216 County Capital I&S	676,653
218 Transportation I&S Fund	1,298,729
219 Capital Impro. Rev Refunding 2014	1,699,564
220 Cap Imp Rev Bonds, Series 2016	371,134
221 Capital Imp Rev Bonds 2015	465,737

222 Lease/Purchase FPL	1,355,557
223 Lease Purchase/Motorola	759,908
224 Capital Imp. Revenue Bond, 2016A	334,956
225 Taxable Capital Imp Rev Bond, 2019	222,669
240 Port Taxable Non AdValorem Bond 2017A I&S Fund	1,656,762
262 Tourism Dev 4th Cent I&S Fund	1,311,102
263 Non-Ad Valorem Bonds, Series 2017	4,456,238
296 No Lennard Rd 1	1,879,824
310 Impact Fee Funds	48,277,585
316 County Capital	6,370,926
317 County Capital-St Rev Share Bond	2,931,894
318 County Capital - Transportation	816,070
319 Infrastructure Surtax Capital	14,378,708
320 Jail Security Upgrade	0
324 Capital Imp. Revenue Bond, 2016A	3,756,068
362 Sports Complex Improv Fund	311,920
364 Sports Complex Additional Improvements	1,000,000
370 MSBU Inhouse Financing Projects	986,091
382 Environmental Land Capital Fund	1,886,700
390 MSBU Capital Funds-Outside Financed	3,209,478
401 Sanitary Landfill Fund	24,891,578
418 Golf Course Fund	1,732,092
471 Water & Sewer District Operations	14,904,506
478 Water & Sewer Dist Renewal & Replacement	1,842,373
479 Water & Sewer Dist Capital Facilities	5,881,297
491 Building Code Fund	7,298,118
505 Health Insurance Fund	28,584,542
610 Tourist Development Trust Fund	1,214,049
611 Tourist Development Trust-Adv Fund	988,076
620 Law Enforcement Trust Fund	97,424
625 Law Library	424,305
630 Medical Examiner Agency Fund	2,845,268
665 SLC Art in Public Places Trust Fund	163,530
666 SLC Economic Development Trust Fund	75,057
Total	563,575,022

After motion and second, the vote on this resolution was as follows:

Commissioner Cathy Townsend, Chair	XXX
Commissioner Chris Dzadoovsky Vice Chair	XXX
Commissioner Sean Mitchell	XXX
Commissioner Linda Bartz, Chair	XXX
Commissioner Frannie Hutchinson	XXX

PASSED AND DULY ADOPTED THIS 10TH DAY OF SEPTEMBER, 2020.

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
ST. LUCIE COUNTY, FLORIDA**

DEPUTY CLERK

BY: _____
CHAIR

**APPROVED AS TO FORM
AND CORRECTNESS:**

COUNTY ATTORNEY