

RESOLUTION 19-193

**A RESOLUTION ADOPTING A FINAL BUDGET
FOR FISCAL YEAR 2019-2020**

WHEREAS, the Board of County Commissioners of St. Lucie County, Florida, has made the following determination:

1. On September 5, 2019, after TRIM notices were mailed to all property owners pursuant to Section 200.069, Florida Statutes, the Board of County Commissioners (sitting as the Board of County Commissioners, the Mosquito Control Board, and the Erosion Control Board) held a public hearing to consider adopting the tentative budget for fiscal year 2019-2020 and adopted the tentative budget.
2. On September 19, 2019, after notice published in the Tribune on September 14, 2019, the Board held a Public Hearing and adopted the Final Budget for fiscal year 2019-2020.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Lucie County, Florida:

A. The following is hereby adopted as the final budget for fiscal year 2019-2020:

Fund	FY 2020 Final Budget
001 General Fund	162,006,140
101 Transportation Trust Fund	11,656,377
102 Unincorporated Services Fund	6,067,595
102001 Drainage Maintenance MSTU	7,162,123
103 Law Enforcement MSTU	8,858,648
104 Grants & Donations Fund	451,825
105 Library Special Grants Fund	110,926
107 Fine & Forfeiture Fund	86,080,003
109 Drug Abuse Fund	244,819
111 River Park I Fund	55,850
112 River Park II Fund	12,941
113 Harmony Heights 3 Fund	3,575
114 Harmony Heights 4 Fund	24,882
115 Sheraton Plaza Fund	19,906
116 Sunland Gardens Fund	23,122
117 Sunrise Park Fund	6,551
118 Paradise Park Fund	23,403

119 Holiday Pines Fund	27,044
120 The Grove Fund	4,368
121 Blakely Subdivision Fund	3,114
122 Indian River Estates Fund	62,969
123 Queens Cove Lighting Dist#13 Fund	9,905
124 Lakewood Park Drainage MSBU	92,000
126 Southern Oak Estates Lighting	3,238
127 Pine Hollow Street Lighting MSTU	9,265
128 Kings Hwy Industrial Park Lighting	11,634
129 Parks MSTU Fund	6,011,286
130 SLC Public Transit MSTU	12,346,325
131 Property Cleanup SAD	48,450
136 Meadowood MSTU	34,482
138 Palm Lake Gardens MSTU Fund	6,966
139 Palm Grove Fund	16,476
140 Airport Fund	4,890,045
140001 Port Fund	2,035,920
142 Port MSBU Development Fund	87,019
145 Mosquito Fund	9,691,150
146 Mosquito State I Fund	0
147 Bear Point Mitigation Fund	721,666
150 Impact Fee Collections	97,610
160 Plan Maintenance RAD Fund	515,704
162 Tourism Dev-5th Cent	963,621
170 Court Facilities Fund	820,584
171 Court Facilities Fund-Court Costs	0
181 SLC Housing Finance Authority Fund	119,317
182 Environmental Land Acquisition Fund	817,832
183 Ct Administrator-19th Judicial Cir	3,431,643
184 Erosion Control Operating Fund	16,574,959
185 Housing Assistance SHIP Program	273,544
187 Boating Improvement Projects	906,306
188 Bluefield Ranch Improvements	141,785
189 Florida Housing Grant	1,105,626
190 Sports Complex Fund	2,803,848
191 SLC Sustainability District	1,761,000
210 Impact Fees I&S	184,811
215 Sales Tax Revenue Bonds I&S Fund	5,356,751
216 County Capital I&S	676,653
218 Transportation I&S Fund	1,297,659

219 Capital Impro. Rev Refunding 2014	1,415,991
220 Cap Imp Rev Bonds, Series 2016	371,134
221 Capital Imp Rev Bonds 2015	484,876
222 Lease/Purchase FPL	1,355,557
223 Lease Purchase/Motorola	759,908
224 Capital Imp. Revenue Bond, 2016A	335,134
240 Port Taxable Non Ad Valorem Bond 2017A I&S Fund	1,108,773
250 Capital Projects I&S	0
262 Tourism Dev 4th Cent I&S Fund	1,313,554
263 Non-Ad Valorem Bonds, Series 2017	5,929,205
296 No Lennard Rd 1	1,879,824
297 No Lennard Rd 2	0
298 No Lennard Rd 3	0
310 Impact Fee Funds	40,845,897
316 County Capital	6,555,770
317 County Capital-St Rev Share Bond	2,836,968
318 County Capital - Transportation	912,799
319 Infrastructure Surtax Capital	12,958,792
320 Jail Security Upgrade	14,583
321 Capital Imp Rev Bonds 2015	213,455
322 Energy Efficiency FPL 2016	0
324 Capital Imp. Revenue Bond, 2016A	8,125,298
362 Sports Complex Improv Fund	311,920
363 Non-Ad Valorem Debt Project Fund	43,590,922
370 MSBU Inhouse Financing Projects	1,097,007
382 Environmental Land Capital Fund	2,090,239
390 Treasure Cove/Ocean Harbor S Cap	3,764,012
401 Sanitary Landfill Fund	24,809,203
418 Golf Course Fund	1,711,246
471 Water & Sewer District Operations	14,112,285
478 Water & Sewer Dist Renewal & Replacement	1,366,799
479 Water & Sewer Dist Capital Facilities	3,628,126
491 Building Code Fund	7,298,118
505 Health Insurance Fund	33,571,169
610 Tourist Development Trust Fund	1,214,049
611 Tourist Development Trust-Adv Fund	1,170,795
620 Law Enforcement Trust Fund	97,424
625 Law Library	406,305
630 Medical Examiner Agency Fund	2,968,259
665 SLC Art in Public Places Trust Fund	68,026

666 SLC Economic Development Trust Fund	75,057
669 Lake Drive MSBU	0
684 Sunland Gardens 2 Agency	0
687 Indian River Estates MSBU	0
Total	587,539,740

After motion and second, the vote on this resolution was as follows:

Commissioner Linda Bartz, Chair	AYE
Commissioner Cathy Townsend, Vice Chair	AYE
Commissioner Chris Dzadoovsky	AYE
Commissioner Sean Mitchell	AYE
Commissioner Frannie Hutchinson	AYE

PASSED AND DULY ADOPTED THIS 19TH DAY OF SEPTEMBER, 2019.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
ST. LUCIE COUNTY, FLORIDA


DEPUTY CLERK

BY: 
LINDA BARTZ, CHAIR



APPROVED AS TO FORM AND
CORRECTNESS:

BY: 
COUNTY ATTORNEY