

Title: SHIP Annual Report
St. Lucie County FY 2017/2018 Interim-2

Report Status: Submitted

Form 1

SHIP Distribution Summary:

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Rehabilitation			\$174,050.84	3	\$112,724.32	3
5	Disaster Repair/Mitigation	\$6,277.52	2				
6	Emergency Repair	\$13,917.28	2				
Homeownership Totals:		\$20,194.80	4	\$174,050.84	3	\$112,724.32	3

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$20,194.80	4	\$174,050.84	3	\$112,724.32	3

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$10,003.98		
Homeownership Counseling	\$350.00		
Admin From Program Income	\$153.85		
Admin From Disaster Funds			

Totals:	\$30,702.63	4	\$174,050.84	3	\$112,724.32	3
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$314,124.00
Program Income (Interest)	\$277.50
Program Income (Payments)	\$3,076.29
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$.00
Total:	\$317,477.79

*** Carry Forward to Next Year: \$.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$20,194.80	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$20,194.80	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$269,245.64	\$314,124.00	85.71%	65%
Construction / Rehabilitation	\$269,245.64	\$314,124.00	85.71%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$2,100.00		\$40,000.00	\$42,100.00	13.26%
Very Low	\$18,094.80	\$80,554.84	\$35,000.00	\$133,649.64	42.10%
Low		\$93,496.00	\$37,724.32	\$131,220.32	41.33%
Moderate				\$0.00	.00%
Over 120%-140%				\$0.00	.00%
Totals:	\$20,194.80	\$174,050.84	\$112,724.32	\$306,969.96	96.69%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low			\$2,100.00	1	\$2,100.00	1
Very Low			\$18,094.80	3	\$18,094.80	3
Low					\$0.00	0
Moderate					\$0.00	0
Totals:	\$0.00	0	\$20,194.80	4	\$20,194.80	4

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Disaster Repair/Mitigation		1	1			2
Emergency Repair			2			2
Totals:		1	3			4

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Disaster Repair/Mitigation				1	1	2
Emergency Repair					2	2
Totals:				1	3	4

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Disaster Repair/Mitigation		1	1		2
Emergency Repair			2		2
Totals:		1	3		4

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Disaster Repair/Mitigation		1	1					2
Emergency Repair			2					2
Totals:		1	3					4

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Disaster Repair/Mitigation			1		1			2
Emergency Repair			2		1			3
Totals:			3		2			5

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

\$20,195.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Disaster Repair Mitigation	Reginia Haynes	2605 Avenue K	Fort Pierce	34947	\$2,100.00	
Disaster Repair/Mitigation	Betty Eastman	990 SE Bywood Ave	PSL	34983	\$4,177.52	
Emergency Repair	Barbara Reid	2408 Holiday Ct	Fort Pierce	34954	\$9,317.28	
Emergency Repair	Eddie Watson	2307 Jo Haywood	Fort Pierce	34946	\$4,600.00	

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Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
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Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
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Provide a description of efforts to reduce homelessness:

LG Submitted Comments:

NOTE: One Project that is encumbered to date Totals \$81,512.00 which meets the special needs requirements.

G/L report may not be reflective of specific report year.