



UNFUNDED MANDATES

Unfunded State/Constitutional Mandates

Adopted Budget	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY 09	FY 10	FY 11
											Recd
CONST. OFFICERS											
SUPERVISOR OF ELECTIONS	1,395,634	1,637,726	1,697,039	2,221,578	2,227,695	2,585,863	2,882,753	2,621,422	2,621,422	2,621,423	2,490,423
CLERK OF CIRCUIT COURT*	3,398,506	3,723,379	3,948,249	3,670,630	3,600,612	1,935,226	2,114,178	2,027,444	1,908,698	1,894,407	1,818,117
SHERIFF-OPERATIONS	31,229,046	32,244,306	34,388,815	32,069,506	34,636,763	37,929,689	46,374,251	50,007,294	61,034,965	62,504,848	59,514,782
SHERIFF-INMATE MEDICAL**	1,658,602	1,721,157	2,008,103	2,248,365	2,705,596	2,985,611	3,715,315	4,050,579	4,253,108	4,253,108	3,964,519
SHERIFF-SEX OFFENDER REGISTRATION***	0	0	0	0	500,000	500,000	500,000	500,000	0	0	0
SHERIFF-VIOLATION OF PROBATION***	0	0	0	5,066,100	7,526,350	9,152,700	8,644,000	9,076,200	0	0	0
TOTAL CONST. OFFICERS	37,681,788	39,326,568	42,042,206	45,276,179	51,197,016	55,089,089	64,230,497	68,282,939	69,818,193	71,273,786	67,787,841
COURTS AND LEGAL SYSTEMS											
COURTHOUSE RENOVATIONS	0	0	0	0	0	0	4,237,800	3,800,000	0	0	0
CLERK'S FURNITURE	0	0	0	0	0	0	600,000	600,000	0	0	0
CLERK TECH/SECURITY COSTS	0	0	0	0	0	0	0	355,877	0	0	0
MEDICAL EXAMINER	321,969	365,869	404,325	420,265	452,477	400,368	461,154	461,154	499,703	519,682	494,179
JUVENILE DETENTION CENTER	0	0	0	0	1,506,100	1,883,280	2,386,232	2,661,122	2,661,122	2,661,122	2,661,122
COMM REDEVELOPMENT AGENCY											
CITY OF PSL	0	55,103	203,813	483,112	882,086	1,218,018	2,025,000	2,200,000	2,000,000	1,400,000	1,128,000
CITY OF FT. PIERCE	43,272	51,553	215,024	537,226	1,279,916	2,147,856	4,900,000	5,000,000	4,200,000	3,200,000	2,749,000
TOTAL CRA'S	43,272	106,656	418,837	1,020,338	2,162,002	3,365,874	6,925,000	7,200,000	6,200,000	4,600,000	3,877,000
COMMUNITY SERVICES-MANDATES											
HEALTH CARE RESP. ACT	74,500	74,500	74,500	85,500	334,436	110,000	150,000	150,000	150,000	150,000	70,000
CHILDREN PHY EXAMS	0	0	30,170	40,000	40,000	90,750	90,000	80,000	80,000	94,000	94,000
MEDICAID HOSPITAL	1,389,830	1,900,000	2,080,000	2,066,960	1,680,000	1,880,000	1,830,000	1,880,000	1,280,000	1,260,000	1,050,000
MEDICAID NURSING HOMES	500,000	500,000	700,000	700,000	500,000	500,000	500,000	500,000	500,000	500,000	450,000
PAUPER BURIALS	25,000	25,000	25,000	23,500	25,000	25,000	25,000	25,000	25,000	25,000	21,230
TOTAL CS-MANDATES	1,989,330	2,499,500	2,909,670	2,915,960	2,579,436	2,605,750	2,595,000	2,635,000	2,035,000	2,029,000	1,685,230
HEALTH DEPT											
HEALTH DEPT	600,000	630,000	730,000	863,000	1,046,500	1,026,500	1,178,000	1,071,980	964,782	964,782	868,295
NEW HORIZONS-MENTAL HEALTH	538,295	565,209	593,470	623,144	648,010	680,411	748,452	748,452	673,606	673,606	673,606
TOTAL UNFUNDED STATE/CONST MANDATES											
TOTAL UNFUNDED STATE/CONST MANDATES	44,896,947	47,417,197	50,682,225	54,229,654	62,523,178	69,740,414	90,446,279	95,386,815	89,155,863	91,468,465	85,856,480
*Clerk began submission of Board only expenses beginning in FY06											
**Sheriff's Budget amount only											
***Assume expenses remains the same for FY09, 10, 11											

BILLS PASSED BY THE LEGISLATURE DURING 2010 SESSION WITH POTENTIAL FISCAL IMPACT

Bill	Potential Local Fiscal Impact
HB 325 - Uniform Traffic Control	
Allows counties to use cameras to enforce violations for a driver's failure to stop at a traffic signal through a traffic infraction detector system. Not valid for infractions when driver is making a right or left turn.	County to receive \$50 of the \$150 infraction when violation occurs through a detector installed by FHP or FDLE and authorized by DHSMV; \$75 if detector is authorized by county or sheriff.
SB 550 - Environmental Protection	
Expands the definition of "pollution" to include nutrient concentrates in water bodies and remediating stormwater systems. Creates regional management entities for septic system inspection.	Potential extensive cost for County to meet nutrient criteria and requirements for 60% "beneficial reuse" of flows not going into the IRL. Increased costs for Health Dept septic tank inspections.
SB 742 - Public Safety Telecommunications / E911	
Requires any person employed as a 911 public safety telecommunicator at a public safety answering point to be certified by DOH by October 1, 2012. The Bill also requires ongoing training for certification renewal.	Public Safety Department will have to budget approximately \$3,500 every other year for biennial recertification using E911 funds.
SB 1202 - Prepaid Wireless Telecommunications (E911 Fees)	
Delays the implementation of an E911 fee on prepaid wireless services until July 1, 2013. Increases the portion of funds disbursed to a county from 20% to 30% of Emergency Communications Number (ECN) E911 System funds which the county may carry forward into the next calendar year.	Delayed implementation of E911 fee offset by increase in county share of ECN funds.
SB 1752 - Economic Development	
Provides state matching grants and tax credits for employers that hire jobless Floridians and it reauthorizes the 2-year extension for permits and development orders previously adopted through Senate Bill 360.	Potential source of incentives for attracting business to SLC. SB 360 still being challenged. SB 360 is still be challenged.
Sovereign	
Increases the current waiver-of-liability limits for state and local entities from \$100,000 to \$200,000 per individual claim and from \$200,000 to \$300,000 per aggregate claim effective October 1, 2011	By increasing the liability limits for the County, an increase in insurance premiums is likely to occur. Likely increase in lawsuits due to higher threshold.
HB 5607 - Retirement (FRS - Florida Retirement System)	
Employer payroll contribution rates will increase for FY 2011 and 2012 effective July 1, 2010.	SLC fiscal impact for 2011 is estimated at \$390,000. The state-wide expenditure increase to Florida counties is estimated at \$143.9 million.
HB 7243 - Environmental Control	
Requires all Department of Management Services buildings to report recycling data to the county. Authorizes counties to require multi-family and apartment complexes to offer recycling programs. Requires reporting of construction and demolition debris. Requires counties to achieve solid waste reduction goals. which would divert materials away from landfills	Anticipated reduction in SLC Solid Waste revenue from increased recycling.

Other State Budget Issues From the 2010 Session

1. State Transportation Trust Fund was reduced by \$160 million.
2. Funding for Healthy Families program was reduced \$10 million
3. General revenue contributions to County Health Departments, used for general Department operations and services, is being cut by \$10.5 million.
4. Legislature restored \$14.4 million funding to Counties for mental health and substance abuse programs
5. \$4.4 million is being allocated for additional "Critical Class" positions (physicians, nurses and dentists) at County Health Departments.

FLORIDA 2010 BALLOT MEASURES			
Title	Subject	Description	Potential Local Fiscal Impact
Amendment 1	Campaign Finance	Repeal of the public financing of statewide candidates who agree to spending limits.	
Amendment 2	Homestead Tax Exemption	An additional homestead property tax exemption for members of the US Military or military reserves.	Unknown at this time. The additional exemption is equal to a percentage of the taxable value of the homestead property. The percentage is equal to the number of days spent outside the continental US divided by 365. No estimated statewide or local impact calculated at this time.
Amendment 3	Assessed value increases for non-homestead property	Reduces the maximum annual increase in the assessed values of non-homestead properties to 5%.	No estimated statewide or local impact calculated at this time.
Amendment 4	Property Rights	Requires voter approval of all changes to local comprehensive land use plans.	Unknown at this time. Historic elections data indicate each local referendum costs a minimum of \$35,000. No estimate of the number of referendums that could be generated.
Amendment 5	Redistricting	Requires using equal population criteria and city/county geographic boundaries for redistricting legislative districts.	Unknown at this time.
Amendment 6	Redistricting	Requires using equal population criteria and city/county geographic boundaries for redistricting congressional districts.	Unknown at this time.
Class Size	Education	Changes the current "maximum" class sizes to school-wide "average".	
Health Care	Health Care	Prohibit rules requiring participation in specific health care plans.	
Redistricting	Redistricting	Prohibits lawmakers from favoring any political party or incumbent when redrawing Legislative or Congressional districts. Intended to continue basing districts on communities of common interest.	
Federal Budget	Balanced Budget	Asks whether Congress should add an amendment to the U.S. Constitution requiring a balanced federal budget.	Would likely reduce federal grant and revenue-sharing aid to Florida and County. Future aid may take the form of "revolving loans".

NEW FEDERAL MANDATES

Department	Mandate	Potential Fiscal Impact
Mosquito Control & Coastal Management	Environmental Protection Agency (EPA) previously exempted mosquito control applications from the Clean Water Act permitting requirements related to the National Pollutant Discharge Elimination System (NPDES). Recent court decision overturns EPA exemption and Supreme Court has refused to review lower court decision.	Unknown at this time. Will be required to comply with Federal and State permitting and related criteria to treat for mosquitos. EPA developing a general permit for mosquito control districts that will require a management plan
Public Works	Federal Highway Administration (FHWA) established new guidelines for maintaining traffic signs reflectivity. Three phases of implementation. By January 2010, agencies must implement a sign assessment for minimum reflectivity. Compliance with reflectivity for all regulatory, warning and ground-mounted guide signs is January 2015. By January 2018, all overhead guide signs and street name signs must comply.	Cost of Phase 1 for sign assessment has been estimated at \$150,000 and included in the 2011 budget from Transportation Trust fund. Public Works will coordinate with the Cities and hopes to have a county/city RFP issued that would include GIS of all signage during assessment. This information would be valuable during hurricane and other events while providing information required for compliance with federal mandate. Cost of sign replacement/improvement will be determined by assessment.