

LOCAL ECONOMIC STIMULUS PROGRAM

LOCAL STIMULUS PROGRAM PROJECTS <u>NOT</u> INCLUDED IN LOCAL STIMULUS ORDINANCE							
Projects listed are not part of the ordinance but began after 1/29 and are part of SLC Local Stimulus Program							
Department	Project	Cost	<\$50K	Fed. \$	In Process	Location of Contractor*	Status
AIRPORT	Main Runway Rehabilitation	\$2,192,067		✓		SLC	Complete
	Roof Replacement	\$36,292	✓			SLC	Complete.
	Testing Services	\$5,730	✓			SLC	Complete.
	Fencing	\$65,900		✓		TC	Complete.
	AWCP Sanitary Sewer System Phase 1 Construction	\$160,325				SLC	Completed.
	AWCP Sanitary Sewer System Phase 2 Construction	\$282,540				SLC	Complete
	Design & Construction Administration of AWCP Sanitary Sewer Phase 1 & 2	\$315,685				TC	Complete
	Access Control Phase 2 (Software)	\$140,000			✓	TC	Construction to be completed by March 2010.
	Access Control Phase 2 (Paving)	\$18,000	✓			SLC	Complete.
	Exotics Removal	\$12,000	✓	✓		SLC	Complete.
	Master Drainage Plan (Environmental)	\$28,850	✓		✓	TC	Plan to be completed March 2010.
	Master Drainage Plan (Survey Subconsultant)	\$42,000	✓		✓	SLC	Plan to be completed March 2010.
	Master Drainage Plan (Geotechnical Subconsultant)	\$12,370	✓		✓	SLC	Plan to be completed March 2010.

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CENTRAL SVCS.	Admin Bldg/Room 101 - convert to a/c chilled water	\$40,000	✓		✓	Pending	Engineering to be completed February 2010.
	I.M. Waters-Roof Replacement	\$35,000	✓			SLC	Complete.
	Tribune Building Roof Replacement	\$35,000	✓			SLC	Complete.
	Health Department/Avenue C - Paint Exterior	\$10,000	✓			SLC	Complete.
	Old Courthouse/Penthouse Roof Replacement	\$35,000	✓			SLC	Complete.
	Oxbow Eco-Center Paint Exterior, Boardwalks & Deck	\$12,000	✓			SLC	Complete.
	Historical Museum/Train Station - Replace Roof & Paint Exterior	\$15,000	✓			SLC	Complete.
	Lakewood Park Library - Automatic Door Replacement	\$20,000	✓			SLC	Complete.
	Lakewood Park Library - Paint Exterior	\$15,000	✓			SLC	Complete.
	Agriculture Ctr - Paint Exterior	\$30,000	✓			SLC	Complete.
	Public Defender - Paint Exterior	\$20,000	✓			SLC	Complete.
COMM SVCS	Intermodal Transit Facility	\$3,200,000		✓	✓	TC	City of Fort Pierce to approve plan February 2010.
	Neighborhood Stabilization Program	\$3,984,601		✓	✓	Various	Closed on 3 homes; rehab projects in process.

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ERD	Lestrangle ADA fishing dock	\$1,200	✓		✓	SLC	Estimated completion March 2010.
	Indrio Savannahs ADA fishing dock	\$2,400	✓			SLC	Complete.
	Lestrangle Canoe Dock	\$4,500	✓			SLC	Complete.
	Walton Scrub Entrance Driveway	\$22,000	✓		✓	SLC	95% complete. Sign posted.
	Wilcox Observation Tower	\$7,000	✓			SLC	Complete.
	Bluefield Observation Tower	\$7,000	✓			SLC	Complete.
	Pinelands Observation Tower	\$7,000	✓			SLC	Complete.
	Airport Greenway Pedestrian Bridge	\$4,000	✓			SLC	Complete.
	Teague Hammock Ditch Restoration	\$20,000	✓		✓	SLC	Preparing permit. Sign posted. Estimated completion June 2010.
	Airport Greenway Observation Tower	\$7,416	✓		✓	SLC	In design phase. Will be completed after trail is completed FY 09-10.
	Oxbow Exhibit	\$70,000				SLC	Complete.
	Oxbow Floor Refinishing	\$4,200	✓			TC	Complete.

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GRANTS	Ravenswood Mural	\$5,000	✓		✓	SLC	To be completed March 2010.
	Without Walls III Exhibit	\$20,000	✓		✓	SLC	Contract complete; Project is in progress.
	ZNH brick pavers	\$24,244	✓			SLC	Complete.
GROWTH MGMNT	Neighborhood Charrettes RFQ	\$50,000			✓		RFQ evaluation and consultant selection underway
	EAR-Based Amendment RFQ & Implementation	\$150,000			✓	SLC	Project is underway - currently in public meetings.
MOSQUITO CONTROL	Harbor Branch Preserve Project	\$52,300		✓		TC	Complete.
	Blind Creek Boat Ramp- Design & Permit	\$33,800	✓			TC	Complete.
	Blind Creek Boat Ramp- Mitigation Plan	\$7,550	✓	✓		SLC	Complete.
	Blind Creek Boat Ramp Construction and CM	\$107,637			✓	TC	company; construction bid to follow.
	Blind Creek Boat Ramp- Mitigation Plantings	\$19,565				TC	Complete.
	Spoil Island SL-3 Restoration	\$135,185		✓	✓		ITB in process.
	Queen's Island Native Planting	\$40,000	✓	✓	✓	SLC	Planting in process.

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MOSQUITO CONTROL	Queen's Island Canoe Launch and Boardwalk Trail	\$26,000	✓				Grant application submitted.
	Green Electrical Efficiency Project HQ Building	\$11,739	✓			SLC	Complete.
	Green Energy Optimizer Project Jack Island State Park	\$6,172	✓			SLC	Complete.
	Green Energy Optimizer Project Bear Point Sanctuary	\$26,025	✓			SLC	Complete.
	Green Energy Optimizer Project Blind Creek Park	\$20,796	✓			SLC	Complete.
PARKS & REC	MLK Dreamland - Soccer field / irrigation	\$46,598	✓	✓		TC	Complete.
	Fairground / FEMA Drainage Improvements	\$45,000	✓			SLC	Complete.
	Lawnwood Football Concession Stand Remodel	\$20,000	✓			SLC	Complete.
	Dollman Park Beachside Bathroom	\$25,000	✓			SLC	Complete.
PUBLIC WORKS	Lucero Drive at Verada Ditch Culvert Replacement	\$350,000				TC	Complete.
	Juanita Avenue Bridge Replacement	\$2,000,000		✓	✓		FDOT assisting with design/build. Contract to be let March 2010.
	Lennard Road MSBU (Silver Oak to Kitterman Road)	\$3,000,000			✓	SLC	Bid awarded. Project complete December 2010.
	Calmoso Drive at Verada Ditch - Culvert Replacement	\$350,000		✓		TC	Complete.

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	Taylor Creek Shoreline Repair	\$425,000		✓		TC	Complete.
	Indian River Estates Stormwater Collection System - Design	\$400,000		✓	✓		Shortlist complete. Design due in 2012.
	Verada Ditch Embankment Restoration - North	\$2,300,000		✓		TC	Complete.
	Verada Ditch Embankment Restoration - South	\$3,379,000		✓		TC	Complete.
	Walton Road (Village Green to Lennard Road)	\$5,200,000		✓	✓	TC	Construction complete 2011.
TCERDA	Alternative Corridor Study	\$24,750	✓			TC	Complete.
	Conditional Environmental Resource Study	\$24,900	✓			SLC	Complete.
	Stormwater Drainage Study	\$24,900	✓			TC	Complete.
	Incubator/Pre-lease Facility Program Study	\$24,700	✓			TC	Complete.
	Design of Park Infrastructure Backbone	\$300,000			✓		Consultant presentations February 2010.
	12" Water Main	\$373,000			✓	SLC	Agreement with FPUA pending.
	12" Sanitary Force Main	\$359,000			✓	SLC	Design expected completion 12/31/09
	Tree Installation	\$240,000			✓		RFP; expected completion 06/31/10
	Construction of Park Infrastructure in Phases	\$1,500,500			✓		RFP; expected completion 12/31/10

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Department	Project	Cost	<\$50K	Fed. \$	In Process	Location of Contractor*	Status
TOTAL PROJECT VALUE		\$32,068,437					
JOB YEARS CREATED	Per ARRA formula, a job year is one job for one year. \$92,000 = 1 job year	349					