



FLORIDA HOUSING FINANCE CORPORATION - SHIP PROGRAM ANNUAL REPORT

Name of Local Entity: SAINT LUCIE COUNTY

Table A: Rental Unit Information

STRATEGY DESCRIPTION	RENTAL RATES - ACTUAL (If rents vary for the same unit, enter greatest amount)				
	A	B	C	D	E
	Eff.	1 Bed	2 Bed	3 Bed	4 Bed

Table B: Recap of Funding Sources for Units Produced

Source of \$\$ Produced thru June 30th for Units	Amount of Funds Expended to Date	% of Total Value
A	B	C
SHIP Funds Expended	505,895.72	100.00%
Public Moneys Expended		0.00%
Private Funds Expended		0.00%
Owner Equity		0.00%
<b>Total Value of All Units</b>	<b>505,895.72</b>	<b>100.00%</b>

Table C: SHIP Program Compliance Summary - Home Ownership/Construction/Rehab\*

Compliance Category	SHIP Funds*	Trust Fund **	% of Trust Fund	FL Statute Minimum %
A	B	C	D	E
HOME OWNERSHIP	518,626.85	670,505.00	77.35%	65%
CONSTRUCTION/REHABILITATION	518,626.85	670,505.00	77.35%	75%

\* Include amounts expended, encumbered, & unencumbered (projected) in this table  
 \*\*Trust Fund equals Distribution plus Recaptured Funds

Table D: Program Compliance - Income Set-Asides

Program Compliance by Funds Expended, Encumbered, Unencumbered (projected)

Income Category	SHIP \$ Expended	SHIP \$ Encumbered	SHIP \$ Unencumbered	Total A+B+C	Total Available Funds %	*Total Available Funds
A	B	C	D	E	F	
ELI					0.00%	837,574.54
Very-Low Income	208,207.01	132,879.19		341,086.20	40.72%	837,574.54
Low Income	294,174.71	140,007.53		434,182.24	51.84%	837,574.54
Moderate Income	3,514.00			3,514.00	0.42%	837,574.54
<b>TOTAL</b>	<b>505,895.72</b>	<b>272,886.72</b>	<b>0.00</b>	<b>778,782.44</b>	<b>92.98%</b>	<b>837,574.54</b>

\*Total Available Funds\* equals State Distribution + Recaptured Funds + Program Income + Carry Over Funds + Other Funds. 778,782.44 (From Form 1 Table A)  
 \*From Form 1 Table B Column B total 505,895.72 272,886.72 0.00 Error if not same as Form 1 Table A Column A,B,C  
 53 C,D,E and 55 C,D,E should match ELI and VLI must equal 30% or higher and ELI, VLI and LI must equal 60% or higher

Table E: Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Strategy Description	Special Target Group	Expended Funds	Total # of Expended Units
A	B	C	D
<b>Total</b>		0.00	0

Table F: Project Funding for Expended Funds Only

Income Category	Total SHIP Mortgages, Loans & DPL's	SHIP Mortgages, Loans and DPL's #	Average Loan Amount	Total of SHIP Grants	SHIP Grants #	Average Grant Amount	Total SHIP Funds Expended	Total Units #
A	B	C	D	E	F	G	H	
ELI			#DIV/0!			#DIV/0!	0.00	0
Very-Low Income	208,207.01	22	9,463.96			#DIV/0!	208,207.01	22
Low Income	294,174.71	21	14,008.32			#DIV/0!	294,174.71	21
Moderate Income	3,514.00	1	3,514.00			#DIV/0!	3,514.00	1
<b>TOTAL</b>	<b>505,895.72</b>	<b>44</b>	<b>11,497.63</b>	<b>0.00</b>	<b>0</b>	<b>#DIV/0!</b>	<b>505,895.72</b>	<b>44</b>

This total must equal Table D Expended by income category

NOTE: Must match Form 3 Column D45,E45&F45

Table G: Allowable Administration Set Aside from Program Income

Total Amount of Program Income	*5% Maximum	**10% Maximum	Total % Program Income Allowed for Administration	Total Administration
A	B	C	D	E
165,355.04	8,267.75	16,535.50		8,246.11

\* Counties and Eligible Municipalities which receive more than the minimum distribution. Use either the 5% or 10% \$ amount. see Form 1 Table A Line 39  
 \*\* Counties and Eligible Municipalities which receive the minimum distribution or less.

Table H: Allowable Administration Set Aside from Disaster Funds

Total Amount of Disaster Funds	*5% Maximum	**10% Maximum	Total Disaster Funds Allowed for Administration	Total Administration
A	B	C	D	E
0.00	0.00	0.00		0.00

\* Counties and Eligible Municipalities which receive more than the minimum distribution. Use 5 or 10% as applicable Form 1 Table A D40  
 \*\* Counties and Eligible Municipalities which receive the minimum distribution or less.



**Expended Funds  
Form 4, #8**

Name of Local Entity:

**SAINT LUCIE COUNTY**

Fiscal Year:

**2006-2007**

**Form 4 #8 Expended Funds**

Strategy	Full Name	Address	City	Zip	Funds Expended
Emergency Rehabilitation	Juan Moraza	107 Easy Street	Fort Pierce	34982	80,000.00
Emergency Rehabilitation	Susan Plaaq	5720 Balsam Dr.	Fort Pierce	34982	11,755.08
Emergency Rehabilitation	James Pattulo	5094 Deanna Lane	Fort Pierce	34946	12,731.12
Emergency Rehabilitation	Juan Moraza	107 Easy Street	Fort Pierce	34982	12,731.12
Emergency Rehabilitation	Sandra Moge	5308 Hickory Dr.	Fort Pierce	34982	11,755.08
Emergency Rehabilitation	Melissa McKinley	5013 Seagrape Dr.	Fort Pierce	34982	11,755.09
Emergency Rehabilitation	David & Cindy Clark	5102 Myrtle Dr.	Fort Pierce	34982	11,755.09
Emergency Rehabilitation	Irma Roberts	5013 Silver Oak Dr.	Fort Pierce	34982	12,731.12
Emergency Rehabilitation	Grace Rich	5303 Myrtle Drive	Fort Pierce	34982	12,731.12
Emergency Rehabilitation	Thomas Reed	6001 Birch Dr	Fort Pierce	34982	12,731.13
Emergency Rehabilitation	Heather Rake	5906 Myrtle Dr	Fort Pierce	34982	11,755.09
Emergency Rehabilitation	Anthony Posadas	4605 Palmetto Dr	Fort Pierce	34982	11,755.09
Emergency Rehabilitation	Hattie Worthen	5804 Hickory Dr	Fort Pierce	34982	12,731.13
Emergency Rehabilitation	Barbara Wolfe	5306 Sunset Blvd	Fort Pierce	34982	11,755.09
Emergency Rehabilitation	James & Elizabeth Whitty	5611 Seagrape Dr.	Fort Pierce	34982	11,755.09
Emergency Rehabilitation	Vorees Mary	6010 Balsam Dr	Fort Pierce	34982	12,731.13
Emergency Rehabilitation	Wanda Straton	4907 Seagrape Dr.	Fort Pierce	34982	12,731.13
Emergency Rehabilitation	Frank Schroeder	5906 Balsam Dr	Fort Pierce	34982	11,755.09
Emergency Rehabilitation	Bryan Russe	5308 Birch Dr	Fort Pierce	34982	11,755.09
Emergency Rehabilitation	Jesus Cerda	3503 Harvey Rd.	Fort Pierce	34981	80,366.30
Emergency Rehabilitation	Glorida Sullivan	619 Beach Ave.	Fort Pierce	34952	1,999.39
Emergency Rehabilitation	Authrine Jethroe	2205 Juanita Ave.	Fort Pierce	34946	3,514.00
Purchase Assistance - w/o Re	Dianna Rose	7803 Holopaw Ave	Fort Pierce	34951	76,922.70
Rehabilitation	Bobbie Dennard Knight	2108 N 45th Street	Fort Pierce	34946	1,999.36
Rehabilitation	Mary Newkirk	4710 Barcelona Ave.	Fort Pierce	34954	1,999.36
Rehabilitation	Barbara Mulkey	5302 San Diego Ave.	Fort Pierce	34946	1,999.36
Rehabilitation	Celestine Roundtree	2105 N 42nd Street	Fort Pierce	34946	1,999.36
Rehabilitation	Raymond & Bettye Coke	2312 N 51st Street	Fort Pierce	34946	1,999.36
Rehabilitation	Ruby Jones	2412 N 51st Street	Fort Pierce	34946	1,999.36
Rehabilitation	Christine Mayner	5004 Matanzas Ave.	Fort Pierce	34946	1,999.36
Rehabilitation	Bernice Williams	5203 Matanzas Ave.	Fort Pierce	34946	1,999.36
Rehabilitation	Samuel & Shirley Smith	4804 El Nueva Ave.	Fort Pierce	34946	1,999.36
Rehabilitation	Beatrice Love Pitts	2405 N 42nd Street	Fort Pierce	34946	1,999.36
Rehabilitation	Ann Saul	2216 N 45th Street	Fort Pierce	34946	1,999.36
Rehabilitation	Doris Lewis	4700 Barcelona Ave.	Fort Pierce	34946	1,999.36
Rehabilitation	lyong Nam & Sonn Hee Song	2105 N 42nd Street	Fort Pierce	34946	1,999.36
Rehabilitation	Cecil & Janie Rodriques	2401 N 42nd Street	Fort Pierce	34946	1,999.36
Rehabilitation	Joseph & Bernadine Marshall	2305 N 45th Street	Fort Pierce	34946	1,999.36
Rehabilitation	Robert Lee Johnson	4706 El Nueva Ave.	Fort Pierce	34946	1,999.36
Rehabilitation	Leo Mirlande	2311 N 44th Street	Fort Pierce	34946	1,999.36
Rehabilitation	Verlmae R. Cox	2008 N 47th Street	Fort Pierce	34946	1,999.36
Rehabilitation	Alfred Barnes	2400 N 42nd Street	Fort Pierce	34946	1,999.36
Rehabilitation	Johnny Mae Anderson	1811 N. 48th Street	Fort Pierce	34946	1,999.36
Rehabilitation	Alexandre & Maria Lima	6011 Sunset Blvd.	Fort Pierce	34982	3,706.25

Expended Funds  
Form 4, #8

					505,895.72

Name of Local Entity: SAINT LUCIE COUNTY

Fiscal Year: 2006-2007

Form 4 #11a Recaptured Funds

Foreclosure \$\$	
Sale of Property \$\$	
Refinance \$\$	
Other (Undetermined)	
<b>Total Amount</b>	<b>0.00</b>

Form 4 #11b Program Income

Loan Repayment \$\$	47,812.80
Refinance \$\$	74,264.50
Interest Earned \$\$	43,277.74
Other \$\$	
<b>Total</b>	<b>165,355.04</b>

Recaptured Funds and Program Income

Income Category	Foreclosure \$	Units	Sale of Property \$	Units	Refinance \$	Units	***Other/Interest Earned \$	Total Units	Total Recap + PI
ELI									**
Very-Low Income			17,970.75	3	3,076.25	1			**
Low Income			29,842.05	3	71,188.25	5			**
Moderate Income									**
Interest Earned	**	**	**	**	**	**	43,277.74	**	**
<b>TOTAL</b>	<b>0.00</b>	<b>0</b>	<b>47,812.80</b>	<b>6</b>	<b>74,264.50</b>	<b>6</b>	<b>43,277.74</b>	<b>0</b>	<b>165,355.04</b>

\*\*\*Loan repayments from Rental (Developer) and other funds received that can not be tied to an income category.

\*\*Do not complete.