

St. Lucie County, Florida
Schedule of Expenditures of Federal Awards and State Projects
For the Fiscal Year Ended September 30, 2017

Federal/State Agency Pass-through Entity Federal Program/State Project	CFDA CSFA No.	Contract/Grant Number	Pass Through Entity Identifying Number	Expenditures	Transfers to Subrecipients
FEDERAL AWARDS:					
US Department of Agriculture					
Direct Programs:					
Rural Business Development Grant (RBDG)	10.351	Case #519232137 #01		\$ 52,281	
Rural Housing Preservation Grant (HPG)	10.433	HPG		<u>43,922</u>	
Total US Department of Agriculture				<u>96,203</u>	
US Department of Commerce					
Direct Programs:					
Investments for Public Works and Economic Development Facilities	11.300	04-01-07042		<u>150,626</u>	
Total US Department of Commerce				<u>150,626</u>	
US Department of Health and Human Services					
Indirect Programs:					
Passed Through the Florida Department of Economic Opportunity					
Community Services Block Grant	93.569	16SB-0D-12-00-01-023 17SB-0D-12-00-01-023	O72215403 O72215403	66,312 <u>252,490</u>	
Total Program:				318,802	
Passed Through the Florida Department of Revenue					
Child Support Enforcement	93.563	CD356	36991959	<u>382,467</u>	
Total US Department of Health and Human Services				<u>701,269</u>	
US Department of Homeland Security					
Direct Programs:					
Disaster Grant Public Assistance (FEMA)	97.036	PA-04-FL-4283-PW-003 0		138,491	
Indirect Programs:					
Passed Through the Florida Division of Emergency Management					
Homeland Security Grant Program	97.067	17-DS-V4-10-66-01-379	O72215403	7,180	
Emergency Management Performance Grants	97.042	17-FG-P9-10-66-01-130	O72215403	<u>95,573</u>	
Total US Department of Homeland Security				<u>241,244</u>	
US Department of Housing and Urban Development					
Direct Programs:					
Shelter Plus Care	14.238	FL0419C4H09110		38,314	
Continuum of Care Program	14.267	FL0419L4H091601 FL0397L4H091606 FL0310L4H091507 FL0397L4H091505 FL0310L4H091608		15,145 19,668 120,872 123,855 <u>23,910</u>	
Total Program:				303,450	
Home Investment Partnerships Program	14.239	M14-DC-120234 M15-DC-120234 M16-DC-120234		143,880 295,695 <u>25,534</u>	
Total Program:				465,109	
Indirect Programs:					
Passed Through Florida Department of Economic Opportunity					
Community Development Block Grants/State's Program	14.228	15DB-OJ-10-66-01-H01	O72215403	<u>343</u>	
Total US Department of Housing and Urban Development				<u>807,216</u>	

Federal/State Agency Pass-through Entity Federal Program/State Project	CFDA CSFA No.	Contract/Grant Number	Pass Through Entity Identifying Number	Expenditures	Transfers to Subrecipients
US Department of the Interior - Fish and Wildlife					
Indirect Programs:					
Passed Through Florida Department of Environmental Protection					
Outdoor Recreation-Acquisition, Development and Planning	15.916	LW618LWCF#12-00618	CMM60	112,449	
Passed Through Florida Fish and Wildlife Conservation Commission					
Sport Fish Restoration, Dingell-Johnson Sport Fish Restoration Program	15.605	15135-A3 FL-F-F16AF01123	*	40,000	
Total US Department of the Interior - Fish and Wildlife				<u>152,449</u>	
US Department of Justice					
Direct Programs:					
Victims of Crimes Act	16.575	VOCA-2016-SLSO-00427		67,438	
State Criminal Alien Assistance Program	16.606	2014-AP-BX-0129 2015-AP-BX-0665 2016-AP-BX-0450		6,594 50,098 8,680	6,594 50,098 8,680
Total Program:				<u>65,372</u>	<u>65,372</u>
DNA Backlog Reduction Program	16.741	2015-DN-BX-0049 2016-DN-BX-0065		2,570 84,188	
Total Program:				<u>86,758</u>	
Paul Coverdell Forensic Sciences Improvement Grant Program	16.742	2016-CD-BX-0030		10,104	
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2016-DJ-BX-0606		29,875	29,875
Indirect Programs:					
Passed Through Florida Department of Law Enforcement					
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2014-DJ-BX-0391 2017-JAGE-STLU-1-E8-002 2017-JAGC-STLU-2-F9-124	O72215403 O72215403 O72215403	27,922 17,085 35,054	27,922 17,085 35,054
Total Program:				<u>80,061</u>	<u>80,061</u>
Total US Department of Justice				<u>339,608</u>	<u>175,308</u>
US Department of Transportation					
Direct Programs:					
Airport Improvement Program	20.106	3-12-0023-035-2016		11,325	
Federal Transit Cluster					
Federal Transit Capital Investment Grants	20.500	FL-04-0176-00		42,630	42,630
Federal Transit - Formula Grants	20.507	FL-2017-012-00 FL-90-X846-00 FL-90-X866-00 FL-90-X793-00		1,038,408 114,272 406,498 12,013	968,098 41,641 336,135
Total Program:				<u>1,571,191</u>	<u>1,345,874</u>
Bus and Facilities Formula Program	20.526	FL-34-0024-00		108,769	108,769
Total Federal Transit Cluster:				<u>1,722,590</u>	<u>1,497,273</u>
Public Transportation Research	20.514	FL-26-0024-00		33,040	
Transit Services Programs Cluster:					
New Freedom Program	20.521	FL-57-X046-00		22,092	
Total Transit Services Programs Cluster:				<u>22,092</u>	

Federal/State Agency Pass-through Entity Federal Program/State Project	CFDA CSFA No.	Contract/Grant Number	Pass Through Entity Identifying Number	Expenditures	Transfers to Subrecipients
US Department of Transportation - Continued					
Indirect Programs:					
Highway Planning and Construction Cluster:					
Passed through the Florida Department of Transportation					
Highway Planning and Construction	20.205	GOC98 PL-0311(54)	O72215403	<u>581,594</u>	
Total Highway Planning and Construction Cluster:				<u>581,594</u>	
Passed through the Florida Department of Transportation					
Non-metropolitan Planning and Research	20.505	GO358	O72215403	105,946	
Formula Grants for Rural Areas	20.509	ARR39	*	<u>35,183</u>	<u>35,183</u>
Total US Department of Transportation				<u>2,511,770</u>	<u>1,532,456</u>
US Department of Veterans Affairs					
Indirect Programs:					
Passed Through Treasure Coast Homeless Services					
VA Supportive Services for Veteran Families Program	64.033	14-FL-322 2016-2017	C16-12-636	<u>53,564</u>	
Total US Department of Veterans Affairs				<u>53,564</u>	
US Election Assistance Commission					
Indirect Programs:					
Passed Through Florida Department of State					
Help America Vote Act Requirements Payments	90.401	2015-2016-0001-STL	Unable to Locate	<u>45,626</u>	
Total US Election Assistance Commission				<u>45,626</u>	
US Environmental Protection Agency					
Indirect Programs:					
Passed Through the Indian River Lagoon Council					
National Estuary Program	66.456	01-1871	GL01-1814	<u>69,256</u>	
Total US Environmental Protection Agency				<u>69,256</u>	
TOTAL EXPENDITURES OF FEDERAL AWARDS				<u>\$ 5,168,831</u>	<u>\$ 1,707,764</u>

* indicates grants awarded prior to December 26, 2014

Federal/State Agency Pass-through Entity Federal Program/State Project	CFDA CSFA No.	Contract/Grant Number	Pass Through Entity Identifying Number	Expenditures	Transfers to Subrecipients
STATE PROJECTS:					
Florida Department of Economic Opportunity					
Direct Programs:					
Growth Management Implementation	40.024	P0217		\$ 34,800	
Total Florida Department of Economic Opportunity				<u>34,800</u>	
Florida Department of Environmental Protection					
Direct Programs:					
Beach Management Funding Assistance Program	37.003	15SL3		129,385	
		15SL4		84,393	
		13SL2		10,776	
		16SL1		76,216	
		16SL3		1,099,314	
Total Program:				<u>1,400,084</u>	
Florida Recreation Development Assistance Program	37.017	A7053		47,125	
Statewide Surface Water Restoration and Wastewater Projects	37.039	S0820 LP56020		167,421 74,833	
Total Program:				<u>242,254</u>	
Total Florida Department of Environmental Protection				<u>1,689,463</u>	
Florida Department of Health - Bureau of EMS					
Direct Programs:					
County Grant Awards	64.005	C5069		53,433	53,433
Total Florida Department of Health - Bureau of EMS				<u>53,433</u>	<u>53,433</u>
Florida Department of Law Enforcement					
Direct Programs:					
Statewide Criminal Analysis Laboratory System	71.002	CL013		185,675	
Total Florida Department of Law Enforcement				<u>185,675</u>	
Florida Department of State and Secretary of State					
Direct Programs:					
State Aid to Libraries	45.030	17-ST-73 16-ST-76		93,409 6,289	
Total Program:				<u>99,698</u>	
Public Library Construction Program	45.020	16-PLC-04		370,200	
Total Florida Department of State and Secretary of State				<u>469,898</u>	
Florida Department of Transportation					
Direct Programs:					
Commission for the Transportation Disadvantaged (CTD) Trip and Equipment Grant Program	55.001	G0M93 G0C06		184,764 409,851	
Total Program:				<u>594,615</u>	
Commission for the Transportation Disadvantaged (CTD) Planning Grant Program	55.002	G0N97 G0C80		6,035 17,949	
Total Program:				<u>23,984</u>	
Aviation Development Grants	55.004	AR084 AQW02 AQF09 ARV04 G0415 G0150 G0807 G0E93 G0B99 ARY08		58,655 2,672,256 1,033,459 39,939 39,586 28,488 32,165 9,934 50,000 629	
Total Program:				<u>3,965,111</u>	
Seaport Grants	55.005	G0678 G0034 AQK84		62,327 1,397 1,170,302	
Total Program:				<u>1,234,026</u>	

Federal/State Agency Pass-through Entity Federal Program/State Project	CFDA CSFA No.	Contract/Grant Number	Pass Through Entity Identifying Number	Expenditures	Transfers to Subrecipients
Florida Department of Transportation - Continued					
County Incentive Grant Programs	55.008	G0C99		1,230,625	
Public Transit Block Grant Program	55.010	ARR44		687,916	687,916
Public Transit Service Development Program	55.012	ARR83 AR225		65,113 8,499	64,613 -
Total Program:				<u>73,612</u>	<u>64,613</u>
Intermodal Development Program	55.014	G0N08		63,000	
Transportation Regional Incentive Program	55.026	G0C99		66,840	
Total Florida Department of Transportation				<u>7,939,729</u>	<u>752,529</u>
Florida Executive Office of the Governor					
Direct Programs:					
Emergency Management Programs	31.063	17-BG-83-10-66-01-063 18-BG-W9-10-66-01-11 0 PA-04-FL-4283-PW-OO		79,473 1,570	
Disaster Grant Public Assistance		300		23,082	
Total Program:				<u>104,125</u>	
Hurricane Loss Mitigation Program	31.066	17RC-A1-10-66-01-145 18HL-AG-10-66-01-006		233,934 3,287	
Total Program:				<u>237,221</u>	
Total Florida Executive Office of the Governor				<u>341,346</u>	
Florida Fish and Wildlife Conservation Commission					
Direct Programs:					
Artificial Reef Grants Program	77.007	FWC-15135 FWC-17019		41,144 30,000	
Total Program:				<u>71,144</u>	
Total Florida Fish and Wildlife Conservation Commission				<u>71,144</u>	
Florida Housing Finance Corporation					
Direct Programs:					
State Housing Initiative Partnership (SHIP) Program	40.901	SHIP FY 2014/2015 SHIP FY 2015/2016 SHIP FY 2016/2017		10,995 156,054 238,223	
Total Program:				<u>405,272</u>	
Total Florida Housing Finance Corporation				<u>405,272</u>	
Florida Tourism, Trade, and Economic Development					
Direct Programs:					
Facilities for New Professional Sports, Retained Professional Sports or Retained Spring Training Franchise	73.016			131,913	
Total Florida Tourism, Trade, and Economic Development				<u>131,913</u>	
TOTAL EXPENDITURES OF STATE PROJECTS				<u>\$ 11,322,673</u>	<u>\$ 805,962</u>

St. Lucie County, Florida
Notes to Schedule of Expenditures of Federal Awards and State Projects
Year Ended September 30, 2017

5. Program Income

The federal expenditures presented in the Schedule of Expenditures of Federal Awards and State Projects (SEFA) for St. Lucie County, Florida, do not include expenditures funded by program income. The following schedule shows total grant-related expenditures and their funding source (federal program income, or general fund match) for HUD grants, as these are the only grants with program income:

<u>Program or Cluster Title</u>	<u>C DFA/CFSA Number</u>	<u>Federal/State Expenditures</u>	<u>Total Expenditures</u>
Community Development Block Grants/ State Program			
Federal Expenditures reported	14.228	\$ <u>343</u>	343
Plus: Expenditures funded by Program Income			<u>71,886</u>
Total Grant-Related Expenditures			<u>\$ 72,229</u>
Home Investment Partnership Program			
Federal Expenditures reported	14.239	\$ <u>295,695</u>	295,695
Plus: Expenditures funded by Program Income			<u>1,905</u>
Total Grant-Related Expenditures			<u>\$ 297,600</u>
State Housing Initiative Partnership Program			
State Expenditures reported	40.901	\$ <u>405,272</u>	405,272
Plus: Expenditures funded by Program Income			<u>51,391</u>
Total Grant-Related Expenditures			<u>\$ 456,663</u>